

Scope Management System for Decommissioning Project

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1. Introduction

It is difficult to use a scope management system in a decommissioning project instead of the scope management of the construction phase of a nuclear facility. Domestic nuclear facilities decommissioning techniques and activities can be used as data because they are systematically organized into fields. The data were merged with the procedure of the research reactor construction project, and a work classification system was created. Furthermore, KAERI has prepared a decontamination and decommissioning project procedure, was proposed a consistent project document system with engineering companies, construction companies, and production companies. In addition, in this paper, we propose the establishment of a project management system, such as a scope management system for a decontamination and decommissioning project. Through this, we intend to expand the scope of our project not only in the dismantling business of domestic nuclear facilities, but also those overseas.

2. Scope Management in the Project Management

2.1 The Need for a Project System



Fig. 1. Project Management Process.

The main project management process is from integrated management to stakeholder management as shown in Figure 1 [1]. The decommissioning process of a nuclear power plant consists of a dismantling decision, strategy establishment, dismantling plan and evaluation

of the facility characteristics, dismantling designing and licensing, preparation of dismantling construction, dismantling, cutting/removing, decontamination and waste disposal, demolition of the buildings, and site restoration [2]. In this work classification, the decommissioning processes are divided into 470 activities.

When large-scale projects are carried out, it is necessary to project management procedures according to the large volume and diversification of the generation of documents. Based on the systematic classification system of the generated documents, the project organization can utilize the information. It is necessary to a document management system that can prepare, review, modify and approve the design documents during project scope management.

2.2 Project Document Management & Document Number Classification

In carrying out the decommissioning project, document numbering is classified into several numbering systems according to the purpose, using codes and numbers. The Work Breakdown Structure consists of a Physical Breakdown Structure (PBS), Organizational Breakdown Structure (OBS), and Functional Breakdown Structure (FBS). The PBS divides the entire project category into three digits for ease of performing the tasks [3]. In the International Structure for Decommissioning Costing of Nuclear Installations (ISDC), the project consisted of 11 groups, reflecting the key activities and major steps of the project [4].

Table 1. PWBS of Decommissioning

00X	01X	02X	03X	04X	05X	06X	07X	08X	09X	10X
Set up project	Planning	Decommissioning design	Licensing & bidding	Preparation	Activity (1) not controlled area	Activity (2) Controlled area	Overhaul & Waste treatment	Decommission	Management	
000	010	020	030	040	050	060	070	080	090	100
GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL
001	011	021	031	041	051	061	071	081	091	101
Strategy & decision making	Preparation of the bid	Static study	Regulations	Cost characterization	Decommission	1st decontamination	Removal	Survey	Additional activity	Project
002	012	022	032	042	052	062	072	082	092	102
Regulations	Preparation of bid	Scenario	Regulations	1st dismantling	Cutting	Removal	Survey	Additional activity	Operational plan	
003	013	023	033	043	053	063	073	083	093	103
Decision the Top level requirements	1st management	Technical qualification	Public awareness	Installation	Service cutting	Cutting	Overhaul activity	Final report	Schedule	
004	014	024	034	044	054	064	074	084	094	104
Outline of cost estimation	1st management	Technical qualification	Licensing	Modify the working condition	Waste handling	Detailed cutting	Waste treatment	Final report	Budget	
005	015	025	035	045	055	065	075	085	095	105
Funding mechanism	Inventory check	Work procedure	Bidding	System check in day	Waste treatment	Removal cutting	Secondary decontamination	Final report	QA	
006	016	026	036	046	056	066	076	086	096	106
Stakeholders	Technology	Safety control	Supply chain	Utilities	Self disposal	Waste characterization			QA & Equipment	
007	017	027	037	047	057	067	077	087	097	107
Public awareness	Waste disposal planning	Waste treatment	Project management planning	Waste house	Waste handling	Self disposal			Safety & Risk	
008	018	028	038	048	058	068	078	088	098	108
Local government reference	Safety	Environmental impact assessment	Installation (working site equipment)	Security	Waste treatment	Transportation			PLANNING	
009	019	029	039	049	059	069	079	089	099	109
Site condition	Preparation of the bid	Inventory check	Final decommissioning planning	Training & education	Self disposal	temporary storage	Final disposal		Public acceptance	

In this paper, however, we divide the project into 10 parts. Among them, four dismantling groups were allocated many areas of decommissioning work. As shown in Table 1, the 10 groups divided into 100 sub-activities were subdivided into 1000 activities. OBS and FBS are also prepared in the project procedure.

3. Scope Management System Configuration and Implementation

The system will be developed to computerize the project scope management suitable for a decommissioning project. A document management system and organization and member operating system are established to analyze the project execution and information system. KAERI integrated the document management system for each project and called it the KAERI Advanced Nuclear Safety Information Management system (ANSIM). [5]

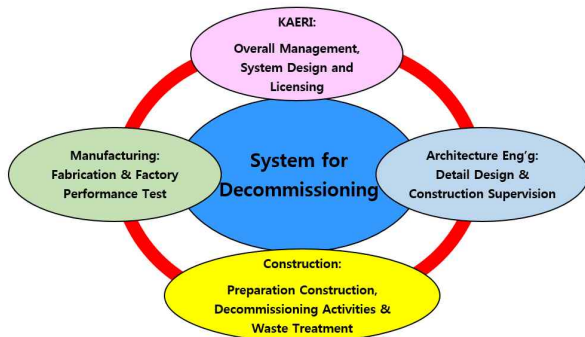


Figure 2 Supply Chain of the Decommissioning Project

The supply chain of the decommissioning project is shown in Figure 2. The KAERI also conducts decommissioning concept design, system design, licensing, etc., and the engineering company performs the basic and detailed design, and the construction company performs the actual dismantling activities. The supply chain will be provided technical support for the Engineering, Procurement, and Construction (EPC).

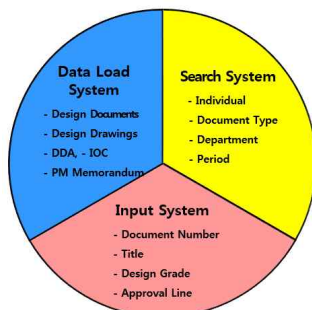


Fig. 3. Scope Management System.

The scope management system as shown in Figure 3, implements the input system, the data load system, and the search system. In the input system, enter the document number, title, design grade, approval line, etc. of the design document online. The data loading system

uploads the source files and PDF files of the prepared design documents, design drawings, design calculations, and so on. The input system and the data loading system are provided in a document management folder and show the document status before approval during document management. The search system searches and classifies the approved design documents, design drawings, minutes, DDAs, IOCs and PM memos, and provides the data based on the individual, document, department, and period [6].

4. Conclusions

The scope management system of the decommissioning project is to adopt the KAERI ANSIM system considering the domestic project and future export business. The document classification system is classified according to the Project Procedure Manual, Quality Assurance Manual and Quality Assurance Procedure. The scope management system consisted of a project management folder, document management folder, document storage folder, external document management folder, and organization management folder.

Through such a scope management system, information assets with long experience and knowledge were efficiently managed in connection with the management strategy. This is expected to contribute not only to a revitalization of research but also to the construction of other large nuclear facilities, the dismantling of decontamination, and their export.

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